

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2009 2009 Grant Year | Project 2009 2009 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Personnel					
14000	Overtime	51,730	12,652	65	-
	Personnel	51,730	12,652	65	0
Operating					
52650	Equip < than \$1000	3,036	2,407	-	-
	Operating	3,036	2,407	0	0
Capital					
64023	Camera	-	25,260	-	-
64400	Other equipment	-	5,776	-	-
	Capital	0	31,036	0	0
	2009 2009 Grant Year	54,766	46,094	65	0

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2010 2010 Grant Year | Project 2010 2010 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
52004	Operating supplies- CERT	637	970	94	-
52600	Clothing/uniforms	281	3,171	-	-
52658	Equip less than \$1000- CERT	-	1,733	1,239	-
	Operating	919	5,874	1,333	0
Capital					
64213	Trailer	-	17,815	-	-
64400	Other equipment	7,172	1,335	-	-
	Capital	7,172	19,150	0	0
	2010 2010 Grant Year	8,090	25,024	1,333	0

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2011 2011 Grant Year | Project 2011 2011 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Capital					
64048	Boat	-	-	24,800	-
64400	Other equipment	-	-	2,238	-
	Capital	0	0	27,038	0

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2011 2011 Grant Year | Project 2011 2011 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
2011 2011 Grant Year		0	0	27,038	0

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne 2012 2012 Grant Year | Project 2012 2012 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
52650	Equip < than \$1000	-	-	4,522	-
Operating		0	0	4,522	0
Capital					
64400	Other equipment	-	-	15,895	-
Capital		0	0	15,895	0
2012 2012 Grant Year		0	0	20,417	0

3018 Byrne	62,856	71,118	48,853	0
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124 Police Community Services Grant	62,856	71,118	48,853	0
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